Great Lakes Navigation Update

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BUILDING STRONG®

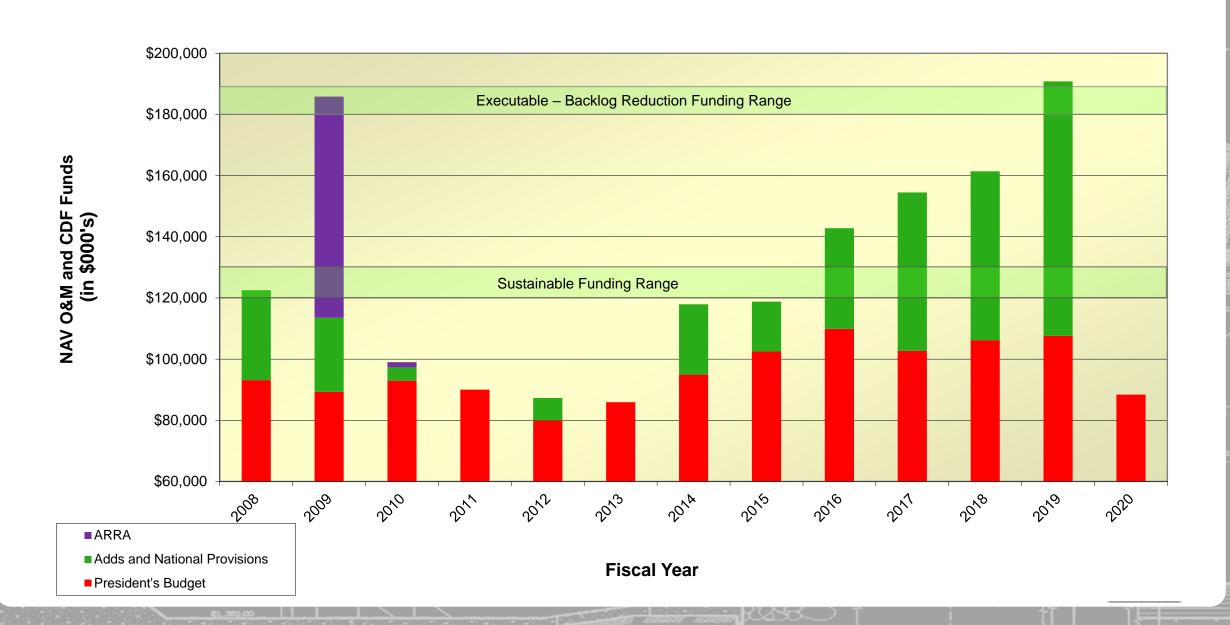
and Taking Care of People!







GL NAVIGATION FUNDING HISTORY



FY18 GL Navigation President's Budget

+ Work Plan Funding

Great Lakes Navigation Operations & Maintenance \$106.2M + \$52.4M = \$158.6M

Key Items

\$37.9M + \$17.8M in Dredging (40 projects: 16 + 24) 4.5M CY

\$11.3M in Dredged Material Management

\$15.8M in Soo Asset Renewal

\$19.0M in navigation structure repair (by contract)





FY 19 GREAT LAKES NAVIGATION

PRESIDENT'S BUDGET + WORKPLAN

Great Lakes Navigation Operations & Maintenance \$107.5M + \$83.2M = \$190.7M

Key Items

\$46.3M in Dredging (25 projects; 3.3M cy) (\$38.0M + \$8.35M)

\$14.85M in Dredged Material Management (\$11.0M +\$3.85M)

\$51.3M in Navigation Structure Repair (\$2.2M + \$49.1M)

\$17.4M in Soo Locks Maintenance (\$2.4M + \$15M)

\$4.8 in Black Rock Lock Maintenance (\$4.25 + \$0.55M)

\$4.6M in Chicago Lock Maintenance (\$4.6M)





FY19 PBUD + WORK PLAN DREDGING (\$46.4M)

Ashtabula Harbor

Burns Harbor

Calumet Harbor

Cleveland Harbor +

Conneaut Harbor

Detroit River +

Duluth-Superior

Fairport Harbor

Grand Haven Harbor

Green Bay Harbor

Holland Harbor

Indiana Harbor

Ludington Harbor

Milwaukee Harbor

Rochester Harbor

Sandusky Harbor

St. Clair River +

St. Joseph River

Toledo Harbor

Waukegan Harbor

Manitowoc Harbor

Sturgeon Bay Harbor

Kewaunee Harbor

Buffalo Harbor

Oswego Harbor





FY19 PBUD + WORK PLAN STRUCTURE REPAIR (\$51.3M)

Engineering & Design
Grand Haven Harbor
Frankfort Harbor
Keweenaw Waterway
Manistee Harbor
Manistique Harbor
Kenosha Harbor
Kewaunee Harbor
Cleveland Harbor

Minor Repairs (Gov't Plant)
Hammond Bay Harbor
Lexington Harbor

Contract Structure Repair
Buffalo Harbor
Chicago Harbor
Chicago Lock North Pier
Duluth-Superior Harbor
Lorain Harbor
Muskegon Harbor
Oswego Harbor
Rochester Harbor
Sheboygan Harbor





PURPOSE OF GREAT LAKES NAVIGATION STRUCTURES

Authorized purposes:

- Safeguard navigation from wave and ice damage
- Protect navigation channel from sediment shoaling
- Protect navigation channel from wave action (preserve the design wave climate to allow pilots to navigate the channel)

Additional benefits:

- Protect other structures within harbor such as CDFs
- Protect critical city infrastructure (buildings, roads, power plants, water/wastewater plants)
- Provide essential flood and storm protection



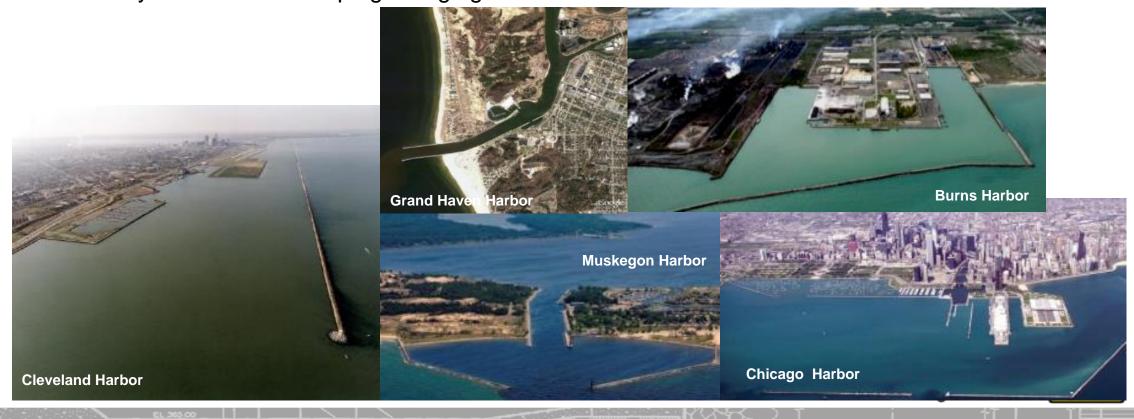
St. Joseph Harbor





GREAT LAKES NAVIGATION STRUCTURES

- 104+ miles of navigation structures on the Great Lakes
- Structures include piers, jetties, revetments, and breakwaters
- Most were built between 1860 and 1940
- Jetties and piers were constructed perpendicular to shore to keep the channel open for navigation
- Off shore breakwaters were constructed to allow safe navigation entry to harbors and channels;
 they are critical to keeping dredging needs down.



FY 19 GREAT LAKES NAVIGATION

PRESIDENT'S BUDGET + WORKPLAN

Great Lakes Construction General

\$32.388M New Soo Lock \$1.1M Calumet DMDF Design





FY 20 GREAT LAKES NAVIGATION PRESIDENT'S BUDGET

Great Lakes Navigation Operations & Maintenance \$88.4M

Key Items

\$27.8M in Dredging (12 projects; 2.3M cy)

\$6.0M in Dredged Material Management

\$2.6M in Soo Locks Maintenance

Navigation Construction General \$75.33M New Lock Approach Walls





Harbor Maintenance Trust Fund

- Prior to 1986, GL dredging was conducted at full federal expense
- WRDA 1986 required users of federal navigation to pay an ad valorem tax (tax on value of cargo) into a harbor maintenance trust fund to pay for maintenance of channels and harbors.
- Tax applied at 0.04% of cargo value in 1986
- Increased in 1990 to 0.125%
- In 1998, Supreme Court struck down tax on exports; now tax is paid only on domestic cargo and imports.
- Collected funds pay for all coastal O&M and Construction of CDFs
 - Dredging
 - Breakwater maintenance
 - Lock operations and maintenance
 - Operations, maintenance, and construction of CDFs





DREDGING/DMM



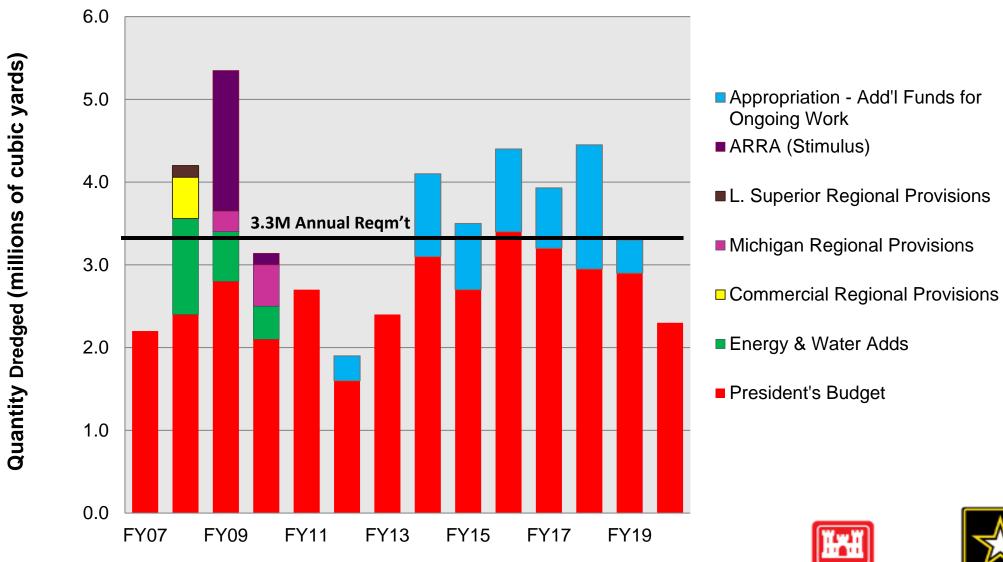








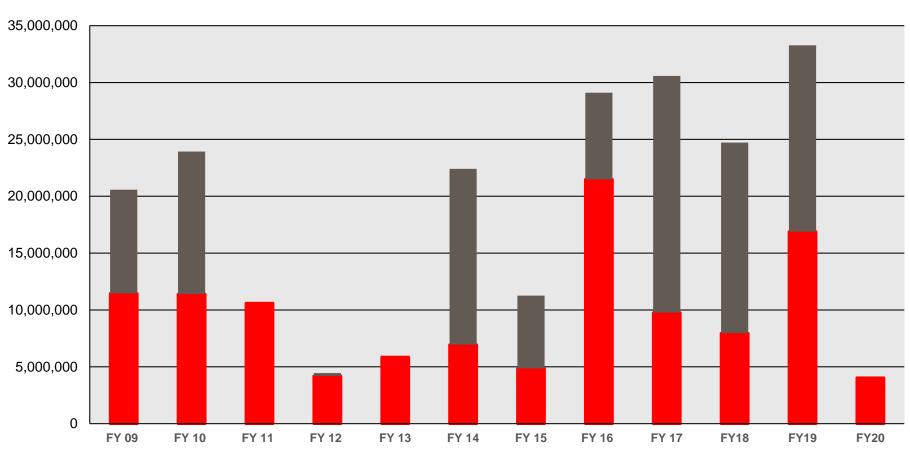
DREDGING FUNDING TRENDS 2007 – 2020







HISTORICAL FUNDING GREAT LAKES LOW USE PROJECTS (<1M TONS)



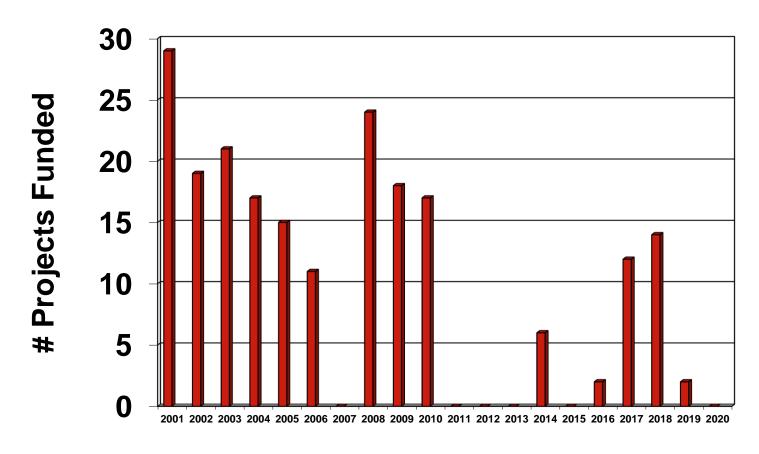






HISTORICAL SHALLOW DRAFT/ RECREATIONAL HARBOR FUNDING

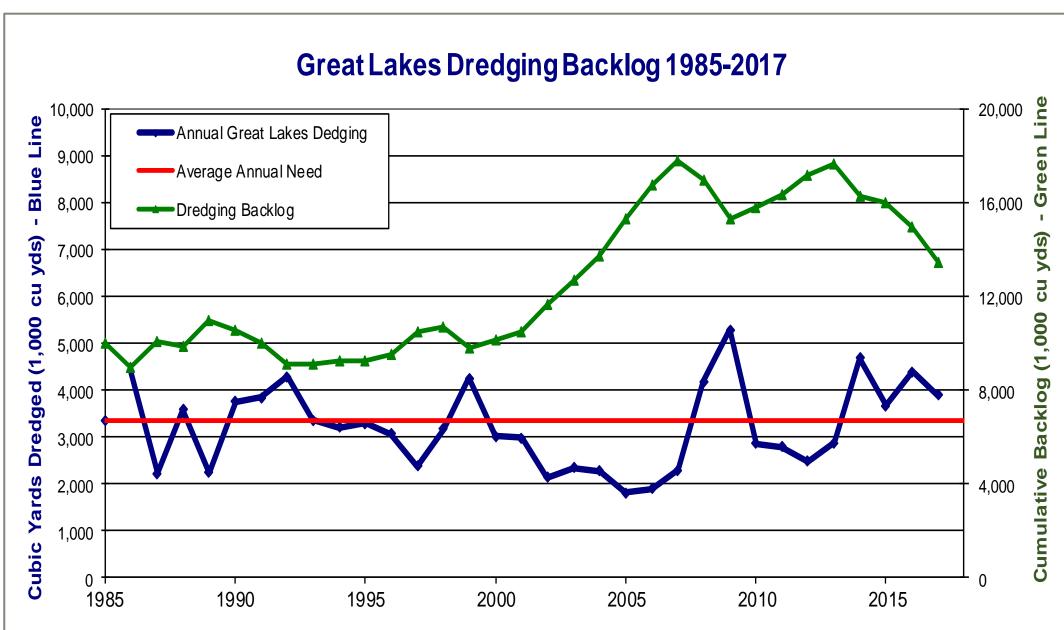
Includes Dredging & Structure Repairs



Fiscal Year

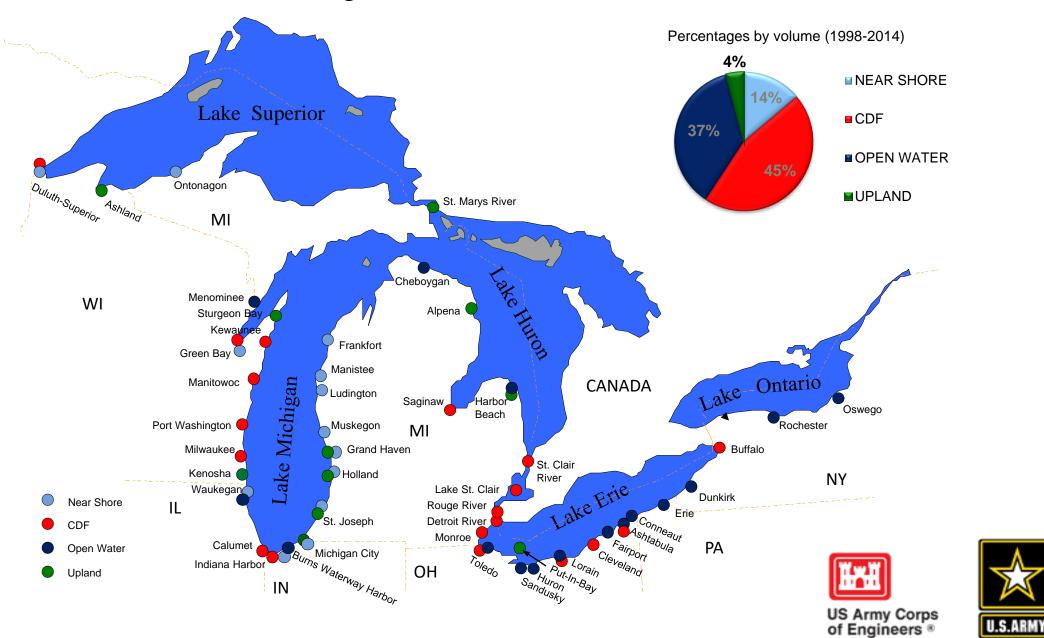








Current Dredged Material Placement Methods



Key Project Dredging Updates

- Green Bay Cat Island refinements to control turbidity
 - Installed HESCO barriers at/below water line to retain fine material successful
 - Working with CIAC on operational procedures to adjust to new species/requirements
- Indiana Harbor dredging TSCA material this year; backlog nearly complete
 - Phase II of CDF under design; will raise dikes 11 feet
 - Without dike raising, CDF near capacity in 2021
- Calumet Harbor CDF Update
 - EIS is out for review until early July
 - Tentatively selected plan expand existing facility for river material only and beneficially use harbor material; reduces confined material by 50%
 - Project Sponsor City of Chicago Dept of Transportation
- Duluth-Superior Harbor
 - Need to resolve near and long-term dredged material placement locations



CONCERNS ABOUT TURBIDITY FROM CELLS

Hesco barrier placed at end of cell to help retain solids, reduce turbidity outside cells

Very effective and reducing turbidity leaving cells









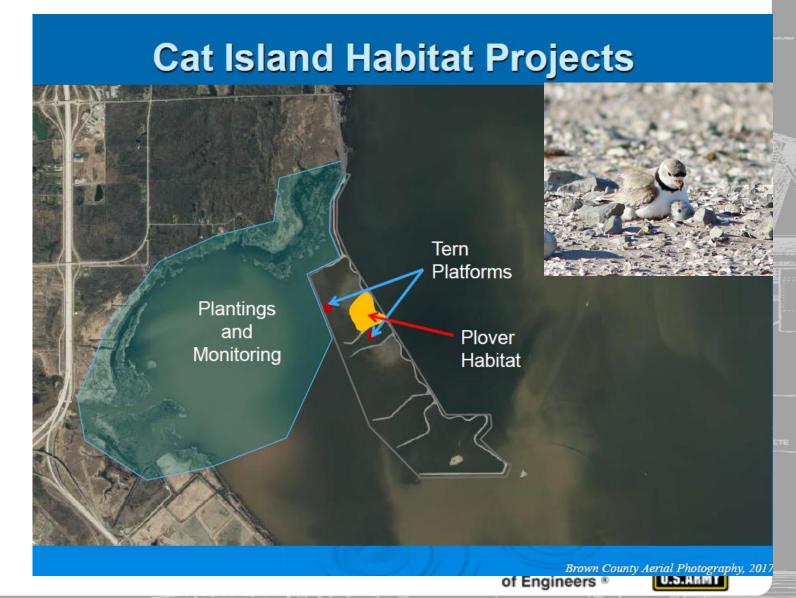


AGENCIES WORKING HABITAT PROJECTS IN AND AROUND DMDF

The DMDF has reestablished outstanding habitat

Piping plover endangered species – established

Agencies and environmental groups working on numerous habitat projects



MINNESOTA POINT PLACEMENT OPTION – 2019 TARGET



Benefits:

- Erosion control
- Protect trees/vegetation
- Threatened/Endangered Species
- Coastal Resiliency
- Property protection







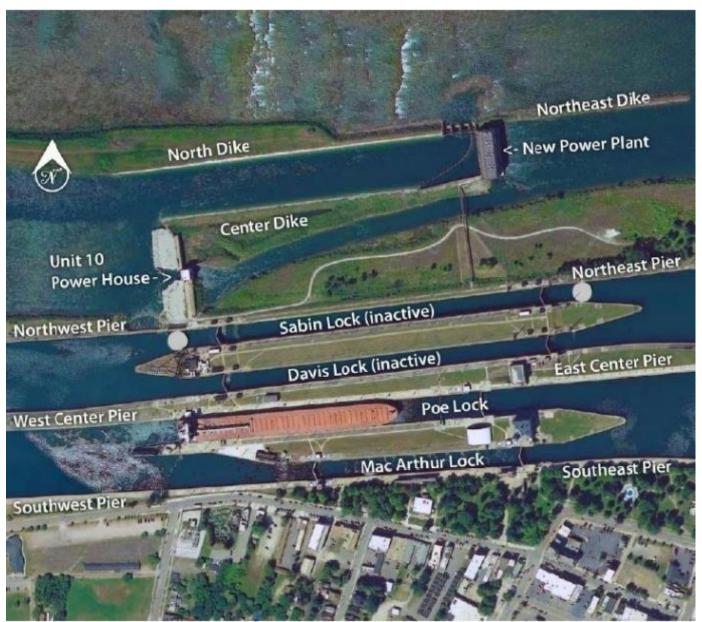
Challenges:

- Dredging/placement windows
- Sediment characteristics
- Dioxin concern





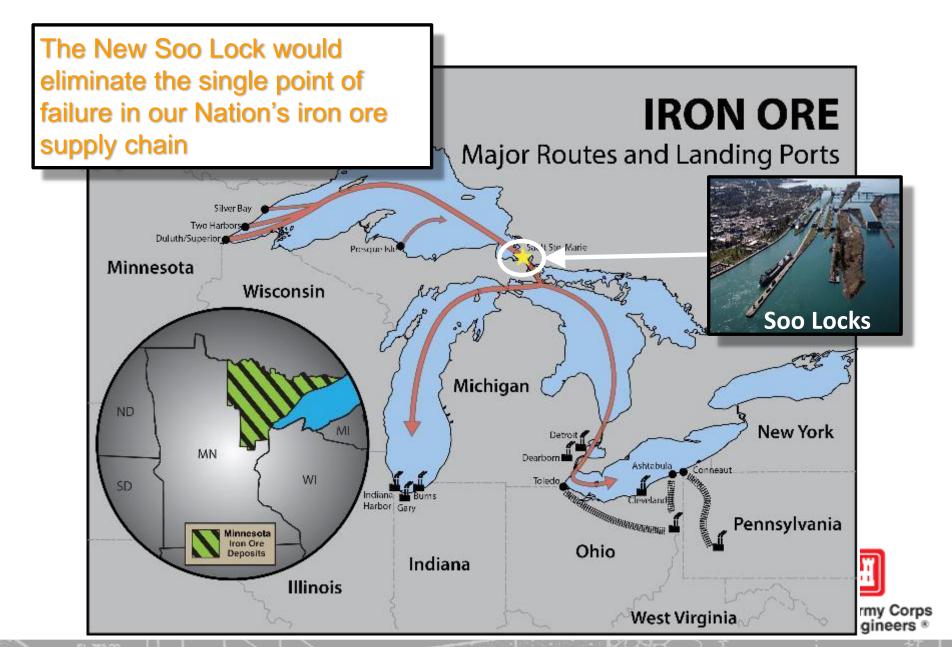
SOO LOCKS FACILITY







SOO LOCKS LOCATION & IMPORTANCE





PROPOSED SECOND POE-SIZED LOCK



Existing

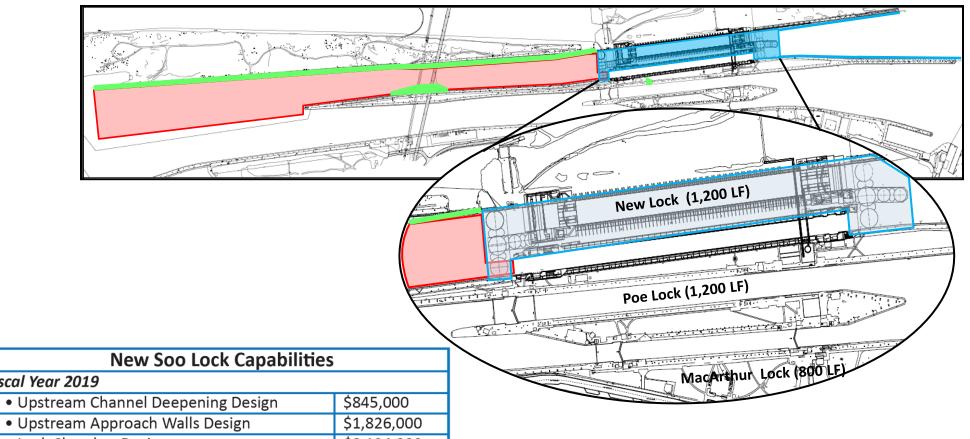


Proposed





NEW LOCK CONSTRUCTION PHASES



Remaining Work:

- (1) Upstream Channel Deepening
- (2) Upstream Approach Walls
- (3) New Lock Chamber



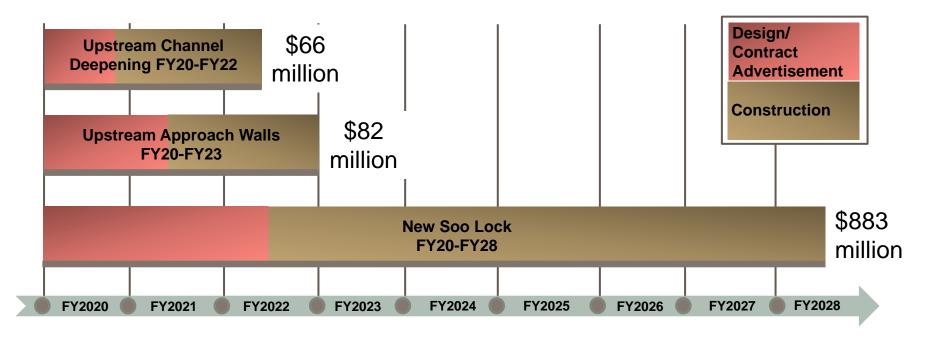




NEW SOO LOCK PATH FORWARD

Design and Construction Schedule

(Assuming funding beginning with Fiscal Year (FY) 2020 President's Budget)



- Construction completion estimated within 7-10 years
 (Assuming efficient funding stream and use of Continuing Contracts Clause)
- Total project cost estimated at \$1 billion





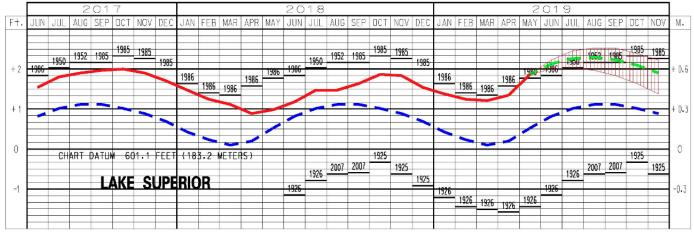
GREAT LAKES WATER LEVELS

- New record high water levels for the month of May were set on Lake Superior, Lake St Clair and Lake Erie. Lake Michigan-Huron was at its highest May level since 1986.
- The June edition of our 6-month forecast suggests the likelihood of additional record high water levels on all the Great Lakes and Lake St.
 Clair this summer.
- Shoreline erosion risks and impacts due to coastal flooding will continue especially during storm events and periods of strong onshore winds.
- Hydrologic conditions are the primary driver of water level fluctuations. Water levels of the Great Lakes cannot be fully controlled through regulation of outflows, nor can regulation eliminate the risk of these extreme water levels occurring during periods of wet water supply conditions.

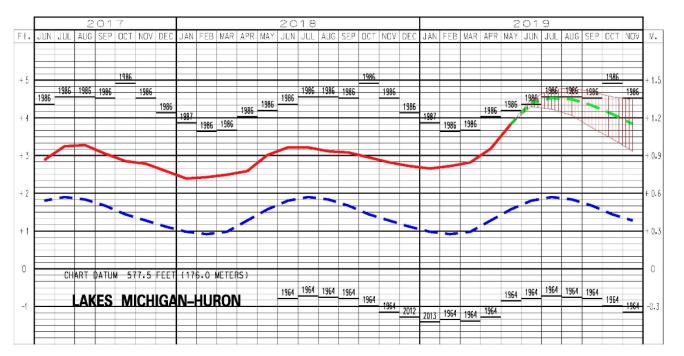




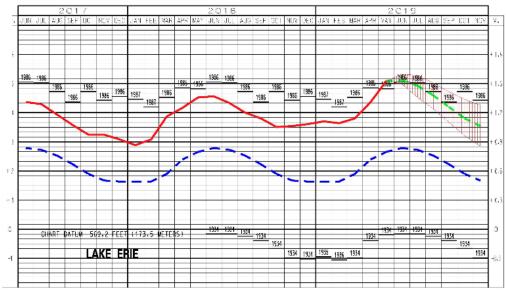
LAKE SUPERIOR WATER LEVELS - JUNE 2019



LAKES MICHIGAN-HURON WATER LEVELS - JUNE 2019



LAKE ERIE WATER LEVELS - JUNE 2019







⇒× Average, Maximum and Minimum for period 1918-2018





IGLD 85 DATUM UPDATE

- All Great Lake water levels are referenced to a common vertical datum, IGLD 85 network of gages across the system.
- International Great Lakes Datum (IGLD) of 1955 (IGLD55) was the first common vertical datum on the Great Lakes
- Due to continual glacial crustal rebound, the datum must be updated every 30 years (est 7-8 inches over 65 years since IGLD55)
- Now preparing for the next update FY2020 to be implemented in 2025 will be based on observations from 2017-2023
- In addition to IGLD change, Low Water Datum will be re-evaluated.
 - ➤ LWD a level so low that the level will seldom will fall below it.
 - ➤ LWD calculation has not been reevaluated since 1933, It has only been adjusted for datum change since then.

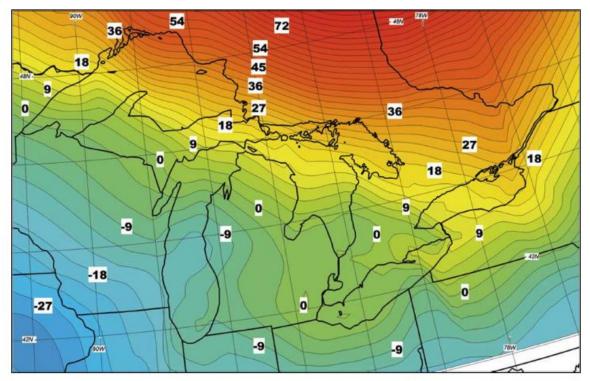


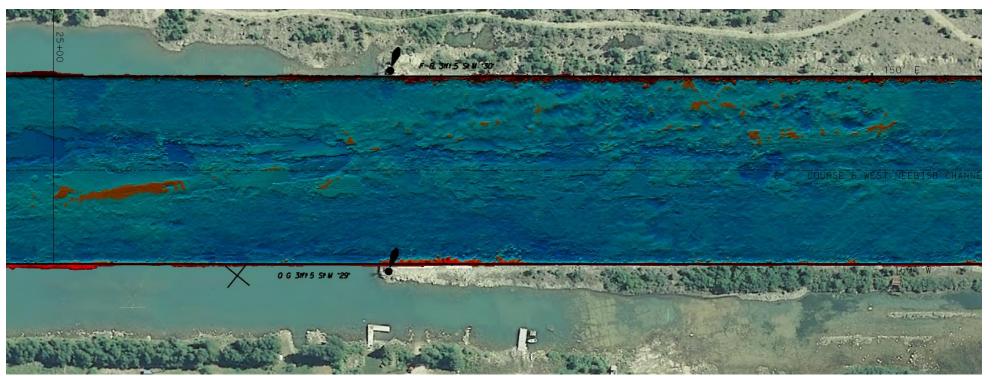
Figure 7. Contour map of vertical velocities in cm/century derived from water level gauges over the Great Lakes with ICE-3G model of velocities in the background (Mainville and Craymer, 2005). Contour interval: 3 cm/century (0.3 mm/year).

ST. MARYS RIVER IGLD 55 TO 85, 2018

Due to a lack of gaging in the St. Marys River, the conversion from IGLD 55 to 85 was not completed until 2018.

The difference resulted in a 0.3 -0.4 ft change in datum, resulting in an instantaneous change to the survey plots.

The result was only 50 cu yds of material, but represented a critical center of channel shoal.







QUESTIONS?

